

BUDGET NARRATIVE

LEA: Saranac Central School District	FOR TITLE: GEER
BEDSCODE: 091402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The protection of education related jobs. Without these funds the part-time music teacher position would be eliminated. These funds will allow the District to continue providing a full music program to our students.</i>
Code 16 <i>Support Staff Salaries</i>	N/A
Code 40 <i>Purchased Services</i>	<i>The services being purchased by the Department of Social Services will allow us to provide additional social and emotional support to our students.</i>
Code 45 <i>Supplies and Materials</i>	<p><i>The purchase of web cameras will give teachers the ability to instruct students both at home and in the classroom at the same time. This assists students from missing lessons while home sick or who chose the remote learning option due to COVID 19. The District also plans to purchase laptops to continue deploying devices to additional students in the younger grades. Both of these purchases will allow the District to continue providing necessary educational services to our students.</i></p> <p><i>The Non-Public School wishes to us their share of the funds to purchase supplies to sanitize and clean the facilities to support the ongoing functionality of their school.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	<i>N/A</i>

Code 80 <i>Employee Benefits</i>	<i>Payment of required social security benefits to support the part-time music position.</i>
Code 90 <i>Indirect Cost</i>	<i>N/A</i>
Code 49 <i>BOCES Services</i>	<i>N/A</i>
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	<i>N/A</i>